

IMPACT IN 2018



Volunteer opportunities: **11,733**

Nutritious, prepared meals served to hungry people: **466,068**

Food pantry items given away: **104,887**

Personal hygiene items distributed: **18,599**

Articles of clothing and household goods distributed: **83,751**

Clients assisted in jobs programs: **700**

FOCUS

NORTH + AMERICA

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

as of December 31, 2018

ASSETS	2018	2017
Cash and Cash Equivalents	1,242,574	837,708
Accounts Receivable	16,843	12,488
Pledges Receivable	149,424	315,653
Investments	–	29,902
Inventory	1,211	27,755
Other Assets	24,524	39,469
Property and Equipment, Net	1,105,676	605,679
TOTAL ASSETS	\$2,540,252	\$1,868,654
LIABILITIES AND NET ASSETS		
Accounts Payable	47,234	24,300
Accrued Liabilities	49,966	29,053
TOTAL LIABILITIES	\$97,200	\$53,353
NET ASSETS		
Unrestricted	1,897,959	1,339,141
Temporarily Restricted	545,093	476,160
TOTAL NET ASSETS	2,443,052	1,815,301
TOTAL LIABILITIES AND NET ASSETS	\$2,540,252	\$1,868,654

CONSOLIDATED STATEMENT OF ACTIVITIES

as of December 31, 2018

REVENUES	2018	2017
Contributions	1,775,242	1,430,278
Grants	589,404	594,250
In-Kind Contributions	602,894	2,734,494
Registration Fees	43,129	35,122
Event Income	175,055	285,132
Program Services Income	226,533	202,704
Other Income	28,361	573
Net assets released from restrictions	–	–
TOTAL REVENUES	\$3,440,618	\$5,282,553
EXPENSES		
Program Services	2,185,293	4,103,124
Management and General	270,412	354,949
Fundraising	357,162	325,119
TOTAL EXPENSES	\$2,812,867	\$4,783,192
Changes in Net Assets	627,751	499,361
Net Assets, Beginning of Year	1,815,301	1,315,940
NET ASSETS, END OF YEAR	\$2,443,052	\$1,815,301



FOCUS is a Better Business Bureau Accredited Charity and is the only Orthodox Christian organization to hold the BBB Wise Giving Alliance National Charity Seal.



FOCUS is a CFC-approved charity and federal employees in any state can give to FOCUS through CFC's Universal Giving (UG) feature, using our CFC #19541.